



**Westbrook Village Pickleball Club  
November 12, 2018**

# Westbrook Village Pickleball 2018

## Meeting Agenda 5:30 - 6:30pm

- 5:30 Welcome - Rick Sturgis, Club President  
Meeting Call to Order/Quorum Validation ( 20% of 450= 90)
  - 5:35 Financial Report – Sue Holstad, Treasurer
  - 5:45 New Business
    - » Officer Nominations and Voting - Jack Kotec
    - » Board Recommendation–2019 Dues Increase - Rick
    - » Activity Owner insight - Dianne, JDee, Lois, Candace
- Comments submitted from From the Membership  
Floor is **open**
- 6:25 In Review – Rick
  - 6:30 Meeting concludes

Next Meeting February 2019 **TBD**

# October 2018 Treasurer Report



"No kidding! I really thought the term, 'bean counter' was just a slang term."

# YTD thru October, 2018

	2018 Budget	Oct YTD 2018	YTD Var to Budget
Cash			
Beginning Cash Balance		\$ 10,580.79	
Membership Dues Rec 2018	\$ 9,000.00	\$ 3,940.00	\$ (5,060.00)
Earthday Tree Collections		\$ 500.00	\$ 500.00
Shirt Sales		\$ 1,290.00	\$ 1,290.00
Shade Structure Donations		\$ 644.00	\$ 644.00
Party Collections	\$ 7,500.00	\$ -	\$ (7,500.00)
Tournament Collections	\$ 1,500.00	\$ 1,040.00	\$ (460.00)
<b>Total Collections</b>	<b>\$ 18,000.00</b>	<b>\$ 7,414.00</b>	<b>\$ (10,586.00)</b>
<b>Total Cash Available</b>	<b>\$ 18,000.00</b>	<b>\$ 17,994.79</b>	
Total Social Exp	\$ 12,100.00	\$ 3,942.47	\$ 8,157.53
Net Social	\$ 4,600.00	\$ 3,942.47	\$ 657.53
Club Tournament Expense	\$ 900.00	\$ 557.19	\$ 342.81
Net Tournament	\$ (600.00)	\$ (482.81)	\$ (117.19)
Shirt Expense		\$ 975.00	\$ (975.00)
Net Club Shirts	\$ -	\$ (315.00)	\$ 315.00
Total Training Expense	\$ 900.00	\$ 431.92	\$ 468.08
Total One Time	\$ 588.00	\$ 702.90	\$ (114.90)
Total Website	\$ 583.00	\$ 259.38	\$ 323.62
Total Other	\$ 938.00	\$ 750.54	\$ 187.46
<b>Total 2018 Expenditures</b>	<b>\$ 16,009.00</b>	<b>\$ 7,619.40</b>	<b>\$ 8,389.60</b>
Adjustment		\$ 372.34	
Ending Cash Balance - per Bank Statement		\$ 10,003.05	

# New Officer Nominations – Jack Kotek

## Positions up for nomination

- President
- Treasurer
- Nominations accepted until end of day November 26<sup>th</sup>

## Process

- Request to vote email will be sent to all Club members at the end of day November 30<sup>th</sup> **with a link to vote**
- The voting link will be available until end of day December 15<sup>th</sup>

## Results

- Announcement on December 16<sup>th</sup> at the 2018 Club Christmas Party
- Communication to Club Membership via email on December 17<sup>th</sup>

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# Board Recommendation For 2019 and Beyond Club Dues

- **Board Recommendation** - increase annual Club dues by \$5 from \$20 to \$25 per member per year
- **Business Reason for Recommendation**
  - Provide additional discretionary funds for expenditures to improve Club operations
  - May be applied in cooperation with the HOA to co- fund or fully fund HOA court enhancements
  - Examples of possible improvements
    - Benches /chairs at courtside
    - Courtside Card Reader
    - New courtside water cooler
    - Shade structure for courts 1 - 8
    - Entrance/gate for court access
    - Court resurfacing
    - 120 power outlets
- **Recommendation requires membership approval**
  - Included on the Officer Election ballot
  - In accordance with the WBV Pickleball Club Bylaws dated July 5th 216, Article C Section C. "Approval requires a majority vote of the members voting"



# Westbrook Village Pickleball 2018

## Club Activity Champions

➤ Social	<b>Dianne/Peggy</b>
➤ Ladders	<b>Jdee</b>
➤ Training	Ray Thompson (Wayne Baxter)
➤ Tournaments	Kim Foley
➤ Membership / Singles	Pat Suwalski
➤ Badges	Glanita/Carl Roberts
➤ Publicity	Kathleen/Melinda/Donna
➤ Web Posting	Liz/ Barb Traina
➤ Web Dev	Steve Lage
➤ Community Affairs	<b>Lois Kumerow</b>
➤ Court Mapping /Balls	Bill Barbuto
➤ Shirt Sales	Marcia Dalton
➤ Sunshine Gal	Cindy Buxton
➤ Geezers	Marc Parenteau
➤ Music Master	Lynn Greer
➤ Sun City Play	<b>Candace Isherwood/Chuck Quigg</b>

# Westbrook Village Pickleball 2018

## “In Review” **2018 Your Club goals**

### **1. Promote involvement and volunteerism within the club**

Get as many people involved as possible with small, well defined tasks.

### **2. Enhance cross club communication to all members**

Provide General Membership Meetings, Open Board Meetings, Weekly communication, Message Board updates, New Residents and Resident Club Day, publications in Living magazine.

### **3. Enhance our Village Community image and visibility**

Facilitate Blood drives, Veterans support (Dinner-Memorial) HOA events support, Second Sunday Parking assistance.....

### **4. Promote socialization within the Club**

Encourage activities within the Club and Community Affairs.

### **5. Be strong stewards of HOA resources, assets and processes**

Be diligent on always adhering to the process's defined by the HOA for Clubs

### **6. Provide opportunities for Club members to improve skills**

Training classes, tools and court time focus for all Club members for skills improvement.

# Westbrook Village Pickleball 2018

Put this on your “ I did not know that”!

1. 450 Members 51% Women 49% Men
2. 6 Ladders 2 Advance, 2 Intermediate, 2 Novice
3. Emergency Contact list is at the Rec Center Desk, in the Ladder box & in Bill’s and Rick’s cars We have less than 135 on the list!!
4. Have a court issue? Report it at the Rec Center Desk on the forms provided  
What form? It’s on your web site as well
5. 6,471 individuals have visited **your website** and reviewed 15,023 pages
6. You have access to your Club Membership List at

<https://wbvpickleballclub.org/membership/> Password = **wbvpb2018**

# Westbrook Village Pickleball 2018

**Attitude** is the one thing that we always, in every circumstance have control over. A positive one is contagious.

**Better is Better!!**

To **be friends**, we need to **be friendly!!**

BTW, you recorder 17,717 card swipes in 2017 vs 11,877 in 2016 . That's a 49.1% increase. In 2018, so far, were behind by 911 swipes



Ops.....Just one more.....

**LET'S GO PLAY.....IT'S YOUR SERVE!!**

# WBV PickleballClub.org 2018 Website Statistics

Month	Unique visitors	Number of visits	Pages	Hits	Bandwidth
Jan 2018	0	0	0	0	0
Feb 2018	313	712	5343	60374	2.17 GB
Mar 2018	778	2429	31204	237640	7.97 GB
Apr 2018	734	2184	20105	245786	12.01 GB
May 2018	591	1437	8398	98654	3.99 GB
Jun 2018	595	1141	8187	77307	2.64 GB
Jul 2018	483	899	6393	42464	1.21 GB
Aug 2018	397	835	5259	41975	1.78 GB
Sep 2018	427	901	10096	42943	1.34 GB
<b>Oct 2018</b>	536	1148	8973	57312	2.36 GB
Nov 2018	0	0	0	0	0
Dec 2018	0	0	0	0	0
<b>Total</b>	<b>4854</b>	<b>11686</b>	<b>103958</b>	<b>904455</b>	<b>35.46 GB</b>

# Misc Back-up slides



# WBV PICKLEBALL COURTS MAPPING

## NOVEMBER 1, 2018 - MAY 15, 2019

WBV Courts are private. Players need to have a valid Activity / Homeowners Card

	Monday		Tuesday		Wednesday		Thursday		Friday		Saturday		Sunday				
7am	Club Open Play Play Courts 1 - 12		Club Open Play All Courts		Club Open Play All Courts		Club Open Play All Courts		Club Open Play All Courts		B1 Ladder Courts 1 - 8 13 - 16	Club Open Play Courts 9 - 12	Village  Open  Play   All Courts				
8am	Hilo 3.5 Ladder Courts 11, 13 - 16																
9am	Novice Play Courts 13 - 16		Village Open Play Courts 1 - 12		Novice Play Courts 13 - 16		Village Open Courts 13 - 16		Novice Play Courts 13 - 16		C2 Ladder Courts 1 - 8	Village Open Courts 9 - 12					
10am	Village Open Play Courts 1 - 12		Club Training* Courts 1 - 12		Village Open Courts 13 - 16		Club Training* Courts 1 - 12		Village Open Courts 13 - 16		Club Training* Courts 1 - 12			Village Open Courts 13 - 16			
11am	Village Open Play All Courts		Village Open Play All Courts		Village Open Play All Courts		Village Open Play All Courts		Village Open Play All Courts		Village Open Play All Courts						
12pm																	
1pm																	
2pm	Competitive Play Courts 13 - 16		Village Play Courts 1 - 12		Competitive Play Courts 13 - 16		Village Play Courts 1 - 12		Competitive Play Courts 13 - 16		Village Play Courts 1 - 12		Competitive Play Courts 13 - 16	Sun Fun Play Crts 1 - 8 ** dates			
3pm	Village Play Courts 1 - 12		Competitive Play Courts 13 - 16		Village Play Courts 1 - 12		Competitive Play Courts 13 - 16		Village Play Courts 1 - 12		Competitive Play Courts 13 - 16		Village Play Courts 1 - 12				
4pm	Club Social All Courts		C1 Ladder Courts 1 - 8 13 - 16		Open Play Courts 9 - 12		Ladies Night Courts 9 - 16		Village Open Play Courts 1 - 8		Adv 4.0 Ladder Courts 1 - 4		B2 Ladder Courts 5 - 8 13 - 16	Village Open Play Courts 9 - 12	Village Open Play Courts 9 - 12	Social Parings Courts 1 - 8	Village Open Play Courts 9 - 12
5pm																	
6pm																	
7pm																	
8pm																	
9pm																	
10pm																	

Club Open Play is for Active Club Members only

Village Open Play is for all Club Members and Village Residents

Novice Play - Liz Lage

Competitive Play - Terry Cullen

Club Social - Diane Durnell/Peggy Baxter

Training - Ray Thompson

Ladies Night - Lois Kumerow

Social Pairings - Ken Macumber

\* Training - see scheduled training events on website

Overall Ladders Leads - JDee Birkeland/Jerry Davis

Adv 3.5 Ladder - high intermediate/low advanced - Joan Bodiya/Kelly Lobato - Mon am

C1/ Open Ladder - Novice - 3.5 - Lee Bolender - Tues pm

Adv 4.0 Ladder - Robert Doerschel - Thurs pm

B2 2.5 - 3.5 Ladder - Open - Thurs pm

C2 Ladder - Novice - 2.5 - Candace Isherwood - Fri am

B1 3.0 - 3.5 Ladder - Lyn Erickson - Sat am

\*\* Sun Fun Play dates - 11/25, 1/27, 3/24

# Westbrook Village Pickleball Club



## Play ▾

[Play Times](#)[Pickleball Rules](#)[Local Club Rules](#)

## Info ▾

[Membership](#)[New Members](#)[Members' Pictures](#)[Secretary's Minutes](#)[Treasurer's Reports](#)[Our Courts](#)[Newsletters](#)[Bylaws](#)[Pictures](#)

## Activities ▾

[Special Events](#)[Ladders](#)[Tournaments](#)[Training](#)[How Can I Help](#)

## Contact ▾

[Contact Us](#)[Officers](#)[Directions](#)[Westbrook Assoc \(link\)](#)

*Above Picture: "Carefree Pumpkin Enchanted Garden displays*

## AT A GLANCE :

*‘Isn't it nice to think that tomorrow is a new day with no mistakes in it yet?’ [L.M. Montgomery](#)*

## USA CURRENT NEWS

Read why the Migrant Caravan is coming to the USA, [MIGRANTS](#) ↗

## PICKLEBALL NEWS

**Regional Tournaments -11/30/18 - 12/02/18 At the Marriott Desert Ridge Resort and Spa, Phoenix, AZ 85054** Our club members competing are: Baxter, Wayne; Cullen, Terry; Doerschel, Robert; Greer, Steve; Hayes, Robert (Bob); Knorowski, Donna. *Volunteer Reporter: Larus Durnell*

## Sun City/WBV Joint Social Pickleball games.

**Captain: Chuck Quigg** text 602 770 6545

**Co Captain: Candace Isherwood** [cici.isherwood@gmail.com](mailto:cici.isherwood@gmail.com)

This is an opportunity for our 2.0-2.5 players to get great play time experience with our Sun City friends. We plan to partner each WBV player with a Sun City player. Play is one Sunday afternoon per month.

**Lessons for Beginners are being held every Monday Night at 6:30 p.m. on the**